

Project Document No. CA/STABEX/90-99/SU/001/RRP/08
Amendment No. 1

**SUDAN POST-CONFLICT COMMUNITY BASED
RECOVERY AND REHABILITATION PROGRAMME (RRP)**

**The Recovery and Rehabilitation Project
in Eastern Equatoria**

Agreement No. CA/STABEX/90-99/SU/001/RRP/08

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Between

The United Nations Development Programme (hereafter referred to as 'UNDP') with office address in Gama'a Avenue, House 7, Block 5, P.O. Box 913, Khartoum, 11111,

of the one part

and

The Catholic Relief Services United States Conference of Catholic Bishops (CRS) (hereafter referred to as 'Executing Agent') with office address in Muthithi Road, Westlands, P.O. Box 48932, 00100 GPO, Nairobi, Kenya

of the other part.

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The Project Document is amended as follows:

1. Page 2 – Project Summary

The starting date, end date of implementation and end date of the contract are modified as follows:

Starting date: 1st April 2006

End date of implementation: 31st March 2009

End date of the contract: 30th September 2009

2. Page 21 – Project Description

Same as the 1st point.

3. Page 39-40 – Overall Project Budget

The overall project budget is modified as follows:

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Overall Project Budget (Appendix 5)

Total Estimated Budget	4,000,000.00
% of total cost of Project covered by the UNDP	100.00
% appearing in Section 01	50.09%

Code	Heading	Forecast Budget Year 1	Total Budget	Balance in Euro
		Total in Euro	Total in Euro	
01	Good and Services delivered to beneficiaries (direct costs)			
01.01	Capacity building and Institutional strengthening	118,580.00	343,650.00	225,070.00
01.02	Livelihoods	120,790.00	551,270.00	430,480.00
01.03	Basic Services	632,070.00	1,108,710.00	476,640.00
Total 01		871,440.00	2,003,630.00	1,132,190.00
02	Supporting costs (direct costs)			
2.01	Non-local technical personnel	196,282.40	616,988.80	420,706.40
2.02	Other Personnel	130,890.00	507,180.00	376,290.00
2.03	Durable equipment	262,030.00	262,030.00	-
2.04	Premises and supplies	95,809.00	334,489.00	238,680.00
2.05	Needs assessments and other studies	-	-	-
2.06	Audit and evaluation	3,000.00	9,000.00	6,000.00
2.07	Visibility actions	2,500.00	5,000.00	2,500.00
2.08	Insurance costs	-	-	-
2.09	Financial service costs	-	-	-
Total 02		690,511.40	1,734,687.80	1,044,176.40
03	Indirect costs	109,336.60	261,682.20	152,345.60
Total 03		109,336.60	261,682.20	152,345.60
GRAND TOTAL		1,671,288.00	4,000,000.00	2,328,712.00

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Done in Khartoum in five originals in the English language, four for UNDP and one for the Executing Agent.

For UNDP

Mr. Jerzy Skuratiwicz
UNDP Country Director
United Nations Development Programme
House 7, Block 5, Gama'a Avenue
Khartoum, Sudan

Date: 16/07/2006

For the Executing Agent

Mr. Douglas Ryan
CRS Country Representative
Muthithi Road, Westlands,
P.O. Box 48932,
00100 GPO, Nairobi, Kenya

Date: